



Legislation Text

File #: QEP 19-001, **Version:** 1

Consideration of and action on a quarterly plan for expenditures for the period of July 1, 2019 through September 30, 2019.

Consideration of and action on a quarterly plan for expenditures for the period of July 1, 2019 through September 30, 2019.

Summary:

Approval of quarterly plan for expenditures through the CCPD budget.

Fiscal/Budgetary Impact:

The 2018-2019 CCPD budget was reviewed and approved by the CCPD Board of Directors on July 9, 2018. It was further approved by the Deer Park City Council on August 21, 2018. Year-to-date expenditures both paid and pending, along with the projected expenditures for this quarter are attached. Salary amounts consistent with personnel assigned to the CCPD budget will be spent as well.

Approve the quarterly plan.