



Legislation Text

File #: AGR 19-028, **Version:** 1

Consideration of and action on an agreement to renew the School Resource Officers (SRO)/Crossing Guard Inter-Local Agreement with the Deer Park Independent School District (DPISD) for the 2019/2020 school year.

Consideration of and action on the Deer Park Police Department again seeking to continue its partnership and Inter-Local Agreement with DPISD for the 2019/2020 school year to provide four (4) School Resource Officers (SROs) and Crossing Guard services for 18 DPISD - Crossing Guard locations within the city limits of Deer Park for DPISD students. The anticipated 1.85% cost of labor increase for full time employees has been included in the calculation of the SROs costs. Consistent with the classification scale, a recommendation by the City Manager was made to increase the hourly wage by .50 for the crossing guards, and subsequently approved by the school district. The increase adds \$3,977.15 to the school district's cost and \$441.91 to the city's costs. The overall anticipated cost to be shared is \$688,682.46

Fiscal/Budgetary Impact:

Officer Wages +Benefits + training and equipment = \$513,464.96.

DPISD cost = 70% or \$359,425.47

City of Deer Park cost = 30% or \$154,039.49

Crossing Guard Wages + Benefits + training and equipment = \$133,456.09

DPISD cost = 90% or \$120,110.48.

City of Deer Park cost = 10% or \$13,345.61

Vehicle Costs= \$41,761.40

DPISD cost= 70% or \$29,232.98.

DPPD cost= 30% or \$12,528.42.

Total Cost = 688,682.46

DPISD total cost= \$508,768.93

City of Deer Park total cost= \$179,913.52