



## Legislation Text

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The Deer Park City Council, the Deer Park Community Development Corporation and the Deer Park Parks and Recreation Commission will discuss potential conceptual options for a possible new community center gymnasium and indoor pool, including possible construction and operating costs, and cost recovery options.

### Summary:

The City Council, Deer Park Community Development Corporation and the Parks and Recreation Commission have conducted joint meetings on July 23, 2018, September 24, 2018, January 28, 2019, February 25, 2019, and April 22, 2019, and September 23, 2019 to discuss the current and potential new community center. The presentations from each of these meetings can be viewed at: <http://deerparktx.gov/1471/Community-Center-Type-B-Renovations>.

At the September 23, 2019 joint meeting, the City staff and architect Stephen Springs presented a PowerPoint presentation and discussed two potential options for a possible new community center, gymnasium, and indoor pool at the following locations:

1. North Side of Dow Park
2. South Side of Dow Park

The discussion included possible construction and operating costs, cost recovery options and Type B funding capacity. After discussion, the consensus was for the architect to bring back conceptual options for locating the facility on the North side of Dow Park as follows:

- A. Cost not-to-exceed \$31M
- B. Cost not-to-exceed \$34M

The consensus was for the architect to also bring back a concept for a new outdoor pool bathhouse.

A copy of the PowerPoint presentation to be presented at the meeting and Type B funding capacity scenarios are attached.

### Fiscal/Budgetary Impact:

Expanded Type B funding authorized by the voters would be necessary to fund the construction of the new facility and operating and maintenance cost.

Discussion only.