



Legislation Text

File #: DIS 20-080, **Version:** 1

Discussion of issues relating to an agreement to renew the School Resource Officers (SRO)/Crossing Guard Inter-Local Agreement with the Deer Park Independent School District (DPISD) for the 2020/2021 school year.

Discussion of the Deer Park Police Department again seeking to continue its partnership and Inter-Local Agreement with DPISD for the 2020/2021 school year to provide four (4) School Resource Officers (SROs) and Crossing Guard services for 18 DPISD - Crossing Guard locations within the city limits of Deer Park for DPISD students. The overall anticipated cost to be shared is \$697,424.89

Fiscal/Budgetary Impact:

Officer Wages +Benefits + training and equipment = \$564,443.52

DPISD cost = 70% or \$395,110.46

City of Deer Park cost = 30% or \$169,333.06

Crossing Guard Wages + Benefits + training and equipment = \$132,981.37

DPISD cost = 90% or \$119,683.23

City of Deer Park cost = 10% or \$13,298.14

Project Grand Total= \$697,424.89

DPISD total cost= \$514,793.70

City of Deer Park total cost= \$182,631.19