



Legislation Text

File #: BUD 21-001, **Version:** 1

Consideration of and action on an ordinance amending the 2020-2021 Budget for costs associated with the College Park Subdivision and Deer Park Gardens Subdivision for Phase I Drainage Improvements.

Summary:

Subsequent to Hurricane Harvey, the City contracted with the engineering firm of CobbFendley to perform engineering studies to develop alternatives to alleviate flooding associated in several areas of the City, including, but not limited to, the College Park and Deer Park Gardens subdivisions.

Harris County Commissioner Adrian Garcia initiated the Precinct 2 Partnership Projects in an effort to work collaboratively with municipalities, management districts, school districts, and area agencies to identify potential capital improvement projects and maintenance projects that will benefit the constituents of Precinct 2. The City submitted applications for partnership projects for the College Park Drainage Improvements and Deer Park Gardens - Phase I Drainage Improvements prior to the February 1, 2021 deadline. The City Council ratified the submittal of these applications on February 2, 2021.

That the City estimates the total cost of these projects and the City's 50% share as follows:

College Park Drainage = \$6,068,262 total. City's 50%/50% share = \$3,034,131.

Deer Park Gardens - Phase 1 Drainage = \$436,857 total. City's 50%/50% share = \$218,429.

Both projects combined = \$6,505,119 total. City's 50%/50% share = \$3,252,560.

It is necessary to amend the budget for the fiscal year ending September 30, 2021 to appropriate an additional \$3,252,560 for the City's share of the College Park Drainage Improvements and the Deer Park Gardens - Phase I Drainage Improvements as part of the Harris County Precinct 2 Partnership Projects program.

Fiscal/Budgetary Impact:

Funding for the amendment to the expenditures of the adopted budget for the fiscal year ending September 30, 2021 will include the amount of \$3,252,560 from the unassigned fund balance of the General Fund, which is available for this purpose. The account # is: 090-410-49140.

Approve the ordinance.