

Changes to the FY 2026-2027 Proposed Budget

Deer Park Community Development Corporation as of July 27, 2026

Revenue

1. Increased the FY 25-26 estimated Prior Year Revenue by \$245,760 and FY 26-27 budgeted Prior Year Revenue by \$175,000 to fund an increased transfer to the Dow Active Complex Fund.

Parks and Recreation (432)

1. Increased FY 25-26 estimated expenditures by \$245,760 and the FY 26-27 Budget by \$425,000 under Operating Transfers to supplement the Dow Active Complex Fund.
2. Reduced FY 26-27 expenditures in Improvements Other Than Buildings by \$250,000 by removing the concrete skate park project. This project is expected to be included in the FY 27-28 budget.