

Changes to the FY 2026-2027 Proposed Budget

Crime Control and Prevention District as of July 6, 2026

Revenue

1. Decreased FY 2027 estimated prior year revenue by \$5,040 due to adjustments in health insurance costs.

Police Department (300)

1. Decreased salaries and benefits by \$5,040 due to plan adjustments to health insurance resulting in a 1.88% increase for the PPO plan and a 2.17% decrease in the HSA plan.