Changes to the FY 2026-2027 Proposed Budget

Fire Control, Prevention and Emergency Medical Services District as of July 6, 2026

Revenue

1. Increased FY 2027 estimated prior year revenue by $23,560 due to adjustments to health insurance, increased costs to outfit the squad unit, and reclassing an EMS Captain to Assistant EMS Chief.

Emergency Medical Services (312)

1. Increased salaries and benefits by $4,872 due to plan adjustments to health insurance resulting in a 1.88% increase for the PPO plan and a 2.17% decrease in the HSA plan and reclassing an EMS Captain to an Assistant EMS Chief.
2. Increased capital expenditures by $19,000 to include additional outfitting costs for the 2026 Chevrolet Tahoe squad unit.

Fire Marshal (313)

1. Decreased salaries and benefits by $312 due to plan adjustments to health insurance resulting in a 1.88% increase for the PPO plan and a 2.17% decrease in the HSA plan.