



**MINUTES OF THE DEER PARK CRIME CONTROL AND PREVENTION
DISTRICT PUBLIC HEARING**

A MEETING OF THE DEER PARK CRIME CONTROL AND PREVENTION DISTRICT PUBLIC HEARING BOARD OF DIRECTORS HELD AT CITY HALL COUNCIL CHAMBERS, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS, ON JUNE 15, 2026, BEGINNING AT 5:00 P.M.

MEMBERS PRESENT:

DONALD ZUCKERO	PRESIDENT
LINDA JACK	VICE PRESIDENT
EDWARD BERG	MEMBER
WENDELL STANLEY	MEMBER
GEORGE PINDER	MEMBER
VICTOR WHITE	MEMBER

MEMBERS ABSENT:

AUSTIN MONTGOMERY	MEMBER
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OTHER OFFICIALS PRESENT:

SARA COSTLOW	ASSISTANT CITY MANAGER
NICOLE GANEY	BOARD TREASURER
ANGELA SMITH	BOARD SECRETARY

CALL TO ORDER - President Zuckero called the meeting to order at 5:00 p.m.

President Zuckero directed the City Secretary to read the Notice of Public Hearing into the record.

1. PUBLIC HEARING ON PROPOSED FY 2026-2027 BUDGET FOR THE CRIME CONTROL AND PREVENTION DISTRICT.

President Zuckero opened the Public Hearing at 5:00.

There were no comments received by the public.

Assistant City Manager Sara Costlow highlighted key changes included in the proposed Fiscal Year 2026-2027 budget for the Crime Control and Prevention District.

1.	Removed \$580,000 transfer from the Asset Replacement Fund due to stable CCPD fund balance.
2.	Increased this year's estimated prior year revenue by \$13,332 due to the transfer removal.
3.	Increased next year's estimated prior year revenue by \$8,647 due to adjustments to the COLA, TMRS contribution rate, and health insurance increase.
Police Department (300)	
1.	Increased salaries and benefits by \$8,647 to include a preliminary cost of living increase from 1.3% to 2.8%, an increase in the the TMRS contribution rate from 15.52% to 15.77%, and a reduction to the health insurance increase from 11.5% to 5%.

President Zuckero closed the Public Hearing at 5:01 p.m.

ADJOURN - President Zuckero adjourned the meeting at 5:01 p.m.

ATTEST:

APPROVED:

Angela Smith, TRMC, CMC
Board Secretary

Crime Control and Prevention District

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Park Crime Control and Prevention District will hold a Public Hearing at City Hall, 710 East San Augustine Street, Deer Park, Harris County, Texas, on June 15, 2026, at 5:00 p.m. at which time and place they will hear all persons desiring to be heard on or in connection with any matter or questions regarding the proposed FY 2026-2027 budget.

Angela Smith, TRMC, CMC
City Secretary

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