



**MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT MEETING
SPECIAL MEETING**

THE REGULAR MEETING OF THE DEER PARK CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS HELD AT CITY HALL COUNCIL CHAMBERS, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS, ON MAY 18, 2026, BEGINNING AT 5:15 P.M.

MEMBERS PRESENT:

DONALD ZUCKERO	PRESIDENT
EDWARD BERG	MEMBER
WENDELL STANLEY	MEMBER
GEORGE PINDER	MEMBER
AUSTIN MONTGOMERY	MEMBER

MEMBERS ABSENT:

LINDA JACK	VICE PRESIDENT
VICTOR WHITE	MEMBER

OTHER CITY OFFICIALS PRESENT:

SARA COSTLOW	ASSISTANT CITY MANAGER
NICOLE GANEY	BOARD TREASURER
ANGELA SMITH	BOARD SECRETARY

CALL TO ORDER - President Zuckero called the meeting to order at 5:15 p.m.

COMMENTS FROM AUDIENCE - No comments were received from the public.

NEW BUSINESS

1. CONSIDERATION OF AND ACTION ON CHANGING THE TIME OF THE CRIME CONTROL DISTRICT MEETINGS MOVING FORWARD FROM 5:15 PM TO 5:00 P.M. - Motion was made by Edward Berg and seconded by George Pinder to approve changing the time of the Crime Control District meetings from 5:15 p.m. to 5:00 p.m. moving forward.

Motion carried 5 to 0.

2. ACCEPTANCE OF THE PROPOSED FISCAL YEAR 2026-2027 CCPD BUDGET SUBMITTED BY THE DEER PARK POLICE DEPARTMENT. - Assistant City Manager Sara Costlow presented and highlighted the proposed Fiscal Year 2026 - 2027 Crime Control and Prevention budget submitted by the Deer Park Police Department.

Ms. Costlow stated that the District's primary revenue source is sales tax collections, with a small amount of revenue generated from investment earnings. She reported that sales tax revenues have continued to perform strongly and are expected to exceed current fiscal year budget projections, although a slight decline has been observed in recent months. The proposed budget reflects a conservative revenue estimate for Fiscal Year 2026-2027, with projected revenues increasing from approximately \$2.0 million to \$2.15 million.

Regarding expenditures, Ms. Costlow advised that the budget includes several items that remain subject to adjustment. salary projections are based on the Consumer Price Index (CPI), which is typically finalized at the end of July. The current estimated increase is 2.4 percent, but the final amount may change. In addition, the budget includes an estimated 11.5 percent increase in health insurance costs, which is also subject to revision once final rates are received.

Ms. Costlow noted that, aside from these adjustments, the proposed budget reflects routine operational expenditures, including increases in subscriptions, supplies, and other standard operating costs. Capital expenditures include the replacement and outfitting of five patrol vehicles, consistent with the City's annual fleet replacement program, as well as the replacement of one administrative vehicle.

Ms. Costlow concluded by stating that the District maintains a healthy fund balance and remains financially self-sustaining.

Motion was made by Wendell Stanley and seconded by Austin Montgomery to accept the proposed Fiscal Year 2026-2027 CCPD budget submitted by the Deer Park Police Department.

Motion carried 5 to 0.

3. SCHEDULE A PUBLIC HEARING ON THE PROPOSED FY 2026-2027 CCPD BUDGET.
- Motion was made by Wendell Stanley and seconded by Edward Berg to schedule a public hearing on the proposed Fiscal Year 2026-2027 CCPD budget at 5:00 p.m. on June 15, 2026.

Motion carried 5 to 0.

ADJOURN - President Zuckero adjourned the meeting at 5:19 p.m.

ATTEST:

APPROVED:

Angela Smith, TRMC, CMC
City Secretary

Crime Control and Prevention District