

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park’s budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Capital Improvements Fund Budget for the Drama Department does not include funding for architectural services to renovate the Theatre Building in fiscal year ending September 30, 2026.

III.

That the City contracted architecture firm Studio Red to complete a feasibility study to renovate the Theatre Building. Following the results of the study, the City desires to move forward with the project and enter into a second phase of the agreement to complete design and construction documents for the renovations.

IV.

That the Capital Improvements Fund Budget for fiscal year ending September 30, 2026 did not include funding for phase II of the architectural services agreement; therefore, it is necessary to amend the Capital Improvements Fund Budget for the Drama Department for the fiscal year ending September 30, 2026 to include an additional \$210,000.00 to fully fund architectural services for the project.

V.

That funding for the amendment to the expenses of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2026 will include the amount of \$210,000.00 from the unassigned fund balance of the Capital Improvements Fund, which is available for this purpose.

VI.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2026 **by a vote of _____ “Ayes” and _____ “Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney