



MINUTES OF THE CRIME CONTROL AND PREVENTION DISTRICT MEETING

THE REGULAR MEETING OF THE DEER PARK CRIME CONTROL AND PREVENTION DISTRICT BOARD OF DIRECTORS HELD AT CITY HALL COUNCIL CHAMBERS, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS, ON APRIL 20, 2026, BEGINNING AT 5:15 P.M.

MEMBERS PRESENT:

DONALD ZUCKERO	PRESIDENT
LINDA JACK	VICE PRESIDENT
EDWARD BERG	MEMBER
WENDELL STANLEY	MEMBER
GEORGE PINDER	MEMBER
VICTOR WHITE	MEMBER
AUSTIN MONTGOMERY	MEMBER

OTHER CITY OFFICIALS PRESENT:

SARA COSTLOW	ASSISTANT CITY MANAGER
ANGELA SMITH	BOARD SECRETARY

CALL TO ORDER - President Zuckero called the meeting to order at 5:15 p.m.

COMMENTS FROM AUDIENCE - No comments were received from the public.

NEW BUSINESS

1. APPROVAL OF MINUTES OF REGULAR MEETING ON JANUARY 28, 2026. - Motion was made by Edward Berg and seconded by Victor White to approve the minutes of regular meeting on January 28, 2026.

Motion carried 7 to 0.

2. PRESENTATION OF THE QUARTERLY FINANCIAL REPORT FOR THE FY 2025-2026 SECOND QUARTER ENDED MARCH 31, 2026. - Assistant City Manager Sara Costlow presented and highlighted the quarterly financial report for the Fiscal Year 2025-2026 second quarter ending March 31, 2026. Ms. Costlow reported the District had total and investments of \$1,627,842.29. The District's balance sheet reflected total assets of \$4,834,029.12, consisting of cash, capital assets, and deferred outflows.

Ms. Costlow further reported total liabilities of \$772,531.84, which included accounts payable and pension obligations. Ms. Costlow stated the District received \$598,653.94 in sales tax revenue, representing a 3.89 percent decrease in collections compared to the second quarter of

2025. She noted that, due to the State remitting sales tax revenues two months in arrears, the collections reflected revenues for November, December, and January. Ms. Costlow further reported that total sales tax collections for the fiscal year to date were \$823,879.64, which equates to 41.19 percent of the budgeted revenue.

Ms. Costlow reported the District's additional revenue source was investment income, with year-to-date earnings totaling \$1,300.00. She stated total expenditures for the quarter were \$356,095.53, including salaries and benefits in the amount of \$290,325.30, services in the amount of \$19,632.48, supplies in the amount of \$34,024.90, and maintenance and repairs in the amount of \$12,112.85. Ms. Costlow noted that no capital expenditures were recorded during the second quarter.

Ms. Costlow stated the District ended the quarter with 49 percent of its budgeted expenditures remaining available and reported the District is currently on target to remain within budget for the fiscal year.

Motion was made by Vice President Jack and seconded by Wendell Stanley to accept the quarterly financial report for the Fiscal Year 2025-2026 second quarter ending March 31, 2026.

Motion carried 7 to 0.

3. CONSIDERATION OF AND ACTION ON A QUARTERLY PLAN FOR EXPENDITURES FOR THE PERIOD OF APRIL 1, 2026, THROUGH JUNE 30, 2026. - Assistant Police Chief Frank Hart presented the District's quarterly plan for expenditures for the period of April 1, 2026 through June 30, 2026. Assistant Police Chief Hart reported that third quarter expenditures are expected to remain consistent with salaries and regular monthly operating expenses.

Assistant Police Chief Hart stated there was a slight decrease in detective vehicle rental expenses due to the fleet being downsized to lower-cost vehicle types in an effort to reduce District expenses. He noted the associated savings are expected to be reflected in the next quarter.

Assistant Police Chief Hart further reported that two (2) of the three (3) patrol vehicles currently awaiting outfitting are expected to be received, with the related costs anticipated to be reflected in the next quarter. He also stated that the total cost for administrative vehicles will be reflected during the current quarter; however, those vehicles were selected as lower-cost options and are not expected to significantly impact the budget.

Assistant Police Chief Hart reported that the District received an invoice in the amount of \$95,000 for the Motorola P-1 system, which will be included in the next quarter's expenditures. He stated that vehicle-related purchases are anticipated to be the only major remaining expenditures, noting that all other planned purchases have already been completed as outlined in the agenda packet.

Edward Berg inquired whether the Flock camera systems had been fully implemented. Assistant Police Chief Frank Hart responded that the systems have been installed and are currently operational. He stated the District is paying the annual operating expenses and that

the systems are producing the type of data needed. Assistant Police Chief Hart further stated staff has been pleased with the performance of the systems thus far.

George Pinder inquired about the drones. Assistant Police Chief Hart reported the drones are currently being programmed for mapping software applications. He further stated the drones were recently utilized to assist the City of La Porte in locating a missing person through the use of thermal imaging technology.

Assistant Police Chief Hart stated the drones are utilized for search operations and that the larger drone systems can also be deployed during certain weather conditions. He further reported the drones have the capability to transmit live video feeds to the emergency operations center. Assistant Police Chief Hart noted the District anticipates expanding the drone program in the future to support additional operational needs.

Motion was made by Edward Berg and seconded by President Zuckero to approve quarterly plan for expenditures for the period of April 1, 2026, through June 30, 2026.

Motion carried 7 to 0.

4. ANNOUNCEMENT OF THE NEXT UPCOMING CCPD BOARD MEETING FOR 2026. - Board Secretary Angela Smith announced the upcoming Crime Control and Prevention District (CCPD) Board meetings for 2026. The dates include budget meetings and hearings along with regular quarterly meetings.

The 2026-2027 Budget calendar lists following meetings for CCPD:

- May 18, 2026 at 5:15 p.m. - Police Department presents proposed CCPD budget to board and schedules public hearing on proposed budget.
- June 15, 2026 at 5:15 p.m. - CCPD public hearing on CCPD budget.
- July 6, 2026 at 5:15 p.m. - CCPD meeting adopt CCPD budget and Regular Quarterly Meeting.

Non-budget meetings for 2026:

- October 19, 2026 at 5:15 p.m. - Regular quarterly meeting.

ADJOURN - President Zuckero adjourned the meeting at 5:24 p.m.

ATTEST:

APPROVED:

Angela Smith, TRMC, CMC
City Secretary

Crime Control and Prevention District