



**MINUTES OF THE DEER PARK FIRE CONTROL, PREVENTION AND
EMERGENCY MEDICAL SERVICES DISTRICT PUBLIC HEARING**

A MEETING OF THE DEER PARK FIRE CONTROL, PREVENTION AND EMERGENCY
MEDICAL SERVICES DISTRICT BOARD OF DIRECTORS HELD AT CITY HALL
COUNCIL CHAMBERS, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS, ON
JUNE 15, 2026, BEGINNING AT 5:30 P.M.

MEMBERS PRESENT:

CHARLIE JOHNSON	PRESIDENT
TOMMY ARCHER	VICE PRESIDENT
MIKE MITCHUM	MEMBER
DANIEL LOVERCHECK	MEMBER

MEMBERS ABSENT:

JOE REYNOLDS	MEMBER
ALLEN WESTMORELAND	MEMBER
KEVIN MACHEMEHL	MEMBER

OTHER OFFICIALS PRESENT:

SARA COSTLOW	ASSISTANT CITY MANAGER
NICOLE GANEY	BOARD TREASURER
ANGELA SMITH	BOARD SECRETARY

CALL TO ORDER -President Johnson called the meeting to order at 5:30 p.m.

President Johnson directed the City Secretary to read the Notice of Public Hearing into the record.

1. PUBLIC HEARING ON THE PROPOSED FY 2026-2027 BUDGET FOR THE FIRE
CONTROL, PREVENTION AND EMERGENCY MEDICAL SERVICES DISTRICT.

President Johnson opened the Public Hearing at 5:30.

There were no comments received by the public.

Assistant City Manager Sara Costlow highlighted key budget changes included in the
proposed Fiscal Year 2026-2027 budget for the Fire Control Prevention, and Emergency
Medical Services District (FCPEMSD).

1. Increased next year's estimated prior year revenue by \$8,194 due to adjustments to the COLA, TMRS contribution rate, and health insurance increase.	
2. Increased next year's estimated prior year revenue by \$115,000 due to additional capital expenditures.	
Fire Department (311)	
1. Increased capital expenditures by \$45,000 to include budgeting a 100 watt VHF repeater to attach on the tower at Fire Station 2.	
Emergency Medical Services (312)	
1. Increased salaries and benefits by \$7,145 to include a preliminary cost of living increase from 1.3% to 2.8%, an increase in the TMRS contribution rate from 15.52% to 15.77%, and a reduction to the health insurance increase from 11.5% to 5%.	
2. Increased capital expenditures by \$70,000 to include budgeting a 2026 Chevrolet Tahoe squad unit for the EMS Captain.	
Fire Marshal (313)	
1. Increased salaries and benefits by \$1,049 to include a preliminary cost of living increase from 1.3% to 2.8%, an increase in the the TMRS contribution rate from 15.52% to 15.77%, and a reduction to the health insurance increase from 11.5% to 5%.	

President Johnson closed the Public Hearing at 5:32 p.m.

ADJOURN - President Johnson adjourned the meeting at 5:32 p.m.

ATTEST:

APPROVED:

Angela Smith, TRMC, CMC
Board Secretary

Fire Control District

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Board of Directors of the Deer Park Fire Control, Prevention and Emergency Medical Services District will hold a Public Hearing at City Hall, 710 East San Augustine Street, Deer Park, Harris County, Texas, on Monday, June 15, 2026, at 5:30 p.m. at which time and place they will hear all persons desiring to be heard on or in connection with any matter or questions regarding the proposed FY 2026-2027 budget.

Angela Smith, TRMC, CMC
City Secretary

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