

DEER PARK ESTIMATED OVERALL BUDGET
Existing Theater Building Renovations

3/5/2026

CONSTRUCTION		
Theater Building Renovations		\$1,375,000
Total Construction Cost:		\$1,375,000

A. CONTINGENCY	7%	\$96,250
B. PROFESSIONAL FEES		
Design Services (SD thru CA)		\$175,000
Reimbursable Expenses		\$8,750
C. OTHER OWNER EXPENSES		
Geotechnical Engineering		\$0
Survey Update		\$0
Traffic Meeting and Form A		\$0
Commissioning Agent		\$0
Testing and Balancing		\$0
Construction Materials Testing		\$5,000
Other AV and Technology (Non Theater)		\$0
Security (Intrusion Detection) System		\$0
Surveillance (Cameras)		\$0
Access Control		\$0
Phone & Data Cabling		\$0
Signage & Graphics		\$5,000
Other Furniture, Fixtures & Equipment		\$0
D. PERMIT COSTS		
Water/Sanitary Sewer (Tap Fees)		
Building Permit		
Texas Accessibility Review & Final Inspection Fees		\$1,200
Sub-total of Owner Expenses (A+B+C)		\$291,200

Escalation Per Year 6% \$82,500

TOTAL OVERALL BUDGET		\$1,748,700
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